

**9.2 Budget Allocation, Utilization and Public Accounting at Institute level**  
Summary of current financial years budget and actual expenditure incurred (for institution exclusively in the three previous financial years.

Total Income in CFY (Rs. In Thousand)					Actual Expenses in CFY (Rs. In Thousand)			Total No of students in CFY (as per Note2)
FY	Fee (as per Note1)	govt	Grants	Other sources	Recurring including Salaries	Non Recurring	Special Projects/Any other Specify	Expenses per student (Rs. In Thousand)
FY 2019-20 (Till 30 August 2019)	1658	--	25618	--	30585	0	--	66
CFY m1 2018-19	1820	--	77929	--	76803	399	--	138
CFY m2 2017-18	2382	--	70597	--	61897	458	--	111
CFY m3 2016-17	3279	--	68460	--	59435	652	--	103

Note 1- Fee :- 1) Caution Money 2) Gymkhana Fee 3) Gathering Fee 4) Library Fee 5) Internet Fee 6) Development Fee

Note 2 :- No of Students

CFY : 457

CFYm1 : 560

CFYm2 : 563

CFYm3 : 585



**Principal**

**Govt. Polytechnic, Murtizapur**